



# Boundary Process

# Boundary Concept Presentation

## Board of Trustees Meeting 12/12/16

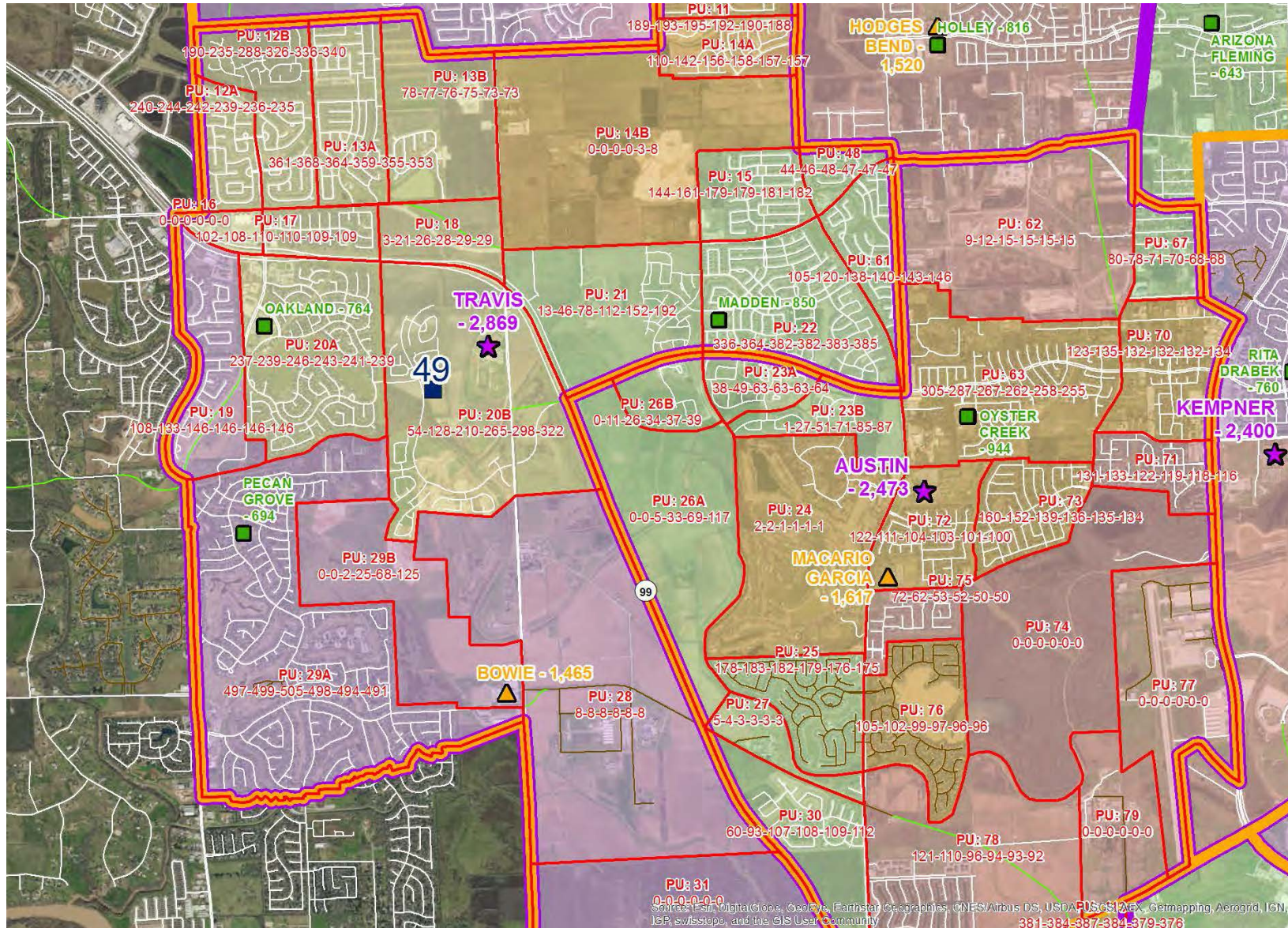


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## Process Overview

- Develop a series of potential boundary options creating boundaries for ES 48, 49, 50, 51, and MS 15.
- Collect feedback from **focus groups** to then inform options into concepts
- Present concepts to the **community for feedback**
- Analyze feedback and **provide recommendations** to the Board of Trustees – January 2017





## What is happening in this area?

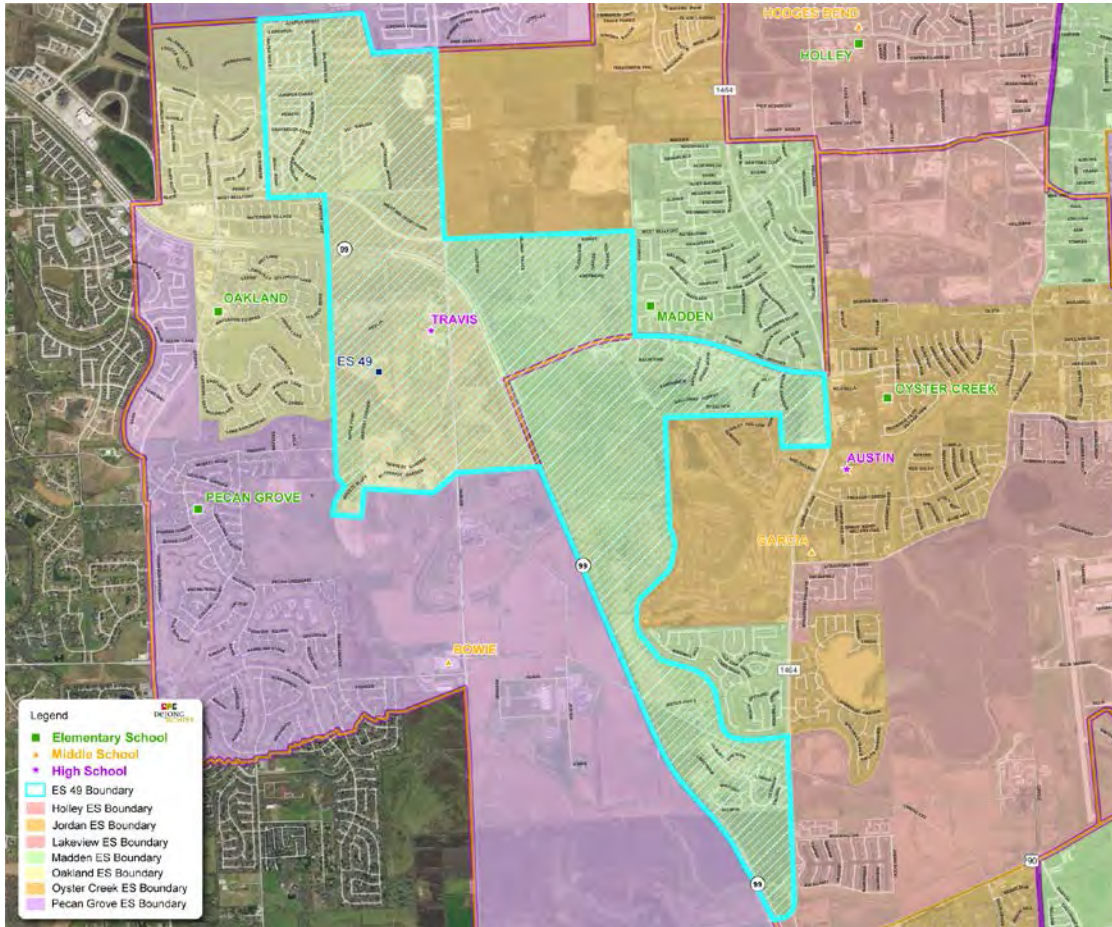
- ES 49 in Harvest Green opens 2017-18
- 10 classroom addition at Oyster Creek comes online in 2017-18
- ES 51 @ Aliana TBD planning for 2019-20
- Utilization between Bowie and Garcia is out of balance

| Permanent Capacity |         |         |         |         |         |         | Total K-5 Projected Enrollment (Includes Bilingual and ESL) |         |         |         |         |         | Total K-5 Projected Utilization (Includes Bilingual and ESL) |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|---------|---|---------|---------|---------|---------|---------|--|---------|---------|---------|---------|---------|
| School             | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2016-17   | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2016-17  | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Madden             | 850     | 850     | 850     | 850     | 850     | 850     | 924   | 1,104   | 1,262   | 1,351   | 1,448   | 1,549   | 109%   | 130%    | 148%    | 159%    | 170%    | 182%    |
| Oakland            | 764     | 764     | 764     | 764     | 764     | 764     | 1,265   | 1,420   | 1,562   | 1,645   | 1,677   | 1,700   | 166%   | 186%    | 204%    | 215%    | 220%    | 223%    |
| ES 49              |         | 850     | 850     | 850     | 850     | 850     | 0   | 0       | 0       | 0       | 0       | 0       |  | 0%      | 0%      | 0%      | 0%      | 0%      |
| ES 51              |         |         |         | 850     | 850     | 850     | 0   | 0       | 0       | 0       | 0       | 0       |  |         |         | 0%      | 0%      | 0%      |
| Total              | 1,614   | 2,464   | 2,464   | 3,314   | 3,314   | 3,314   | 2,189   | 2,524   | 2,824   | 2,996   | 3,125   | 3,249   | 136%   | 102%    | 115%    | 90%     | 94%     | 98%     |

| Current Boundaries |                    | Total 6-8 Projected Enrollment |         |         |         |         |         | Total 6-8 Projected Utilization |         |         |         |         |         |
|--------------------|--------------------|--------------------------------|---------|---------|---------|---------|---------|---------------------------------|---------|---------|---------|---------|---------|
| School             | Permanent Capacity | 2016-17                        | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2016-17                         | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Bowie              | 1,465              | 1,352                          | 1,504   | 1,593   | 1,672   | 1,737   | 1,791   | 92%                             | 103%    | 109%    | 114%    | 119%    | 122%    |
| Garcia             | 1,617              | 980                            | 956     | 955     | 977     | 1,002   | 1,019   | 61%                             | 59%     | 59%     | 60%     | 62%     | 63%     |
| Total              | 3,082              | 2,332                          | 2,460   | 2,548   | 2,649   | 2,739   | 2,810   | 76%                             | 80%     | 83%     | 86%     | 89%     | 91%     |

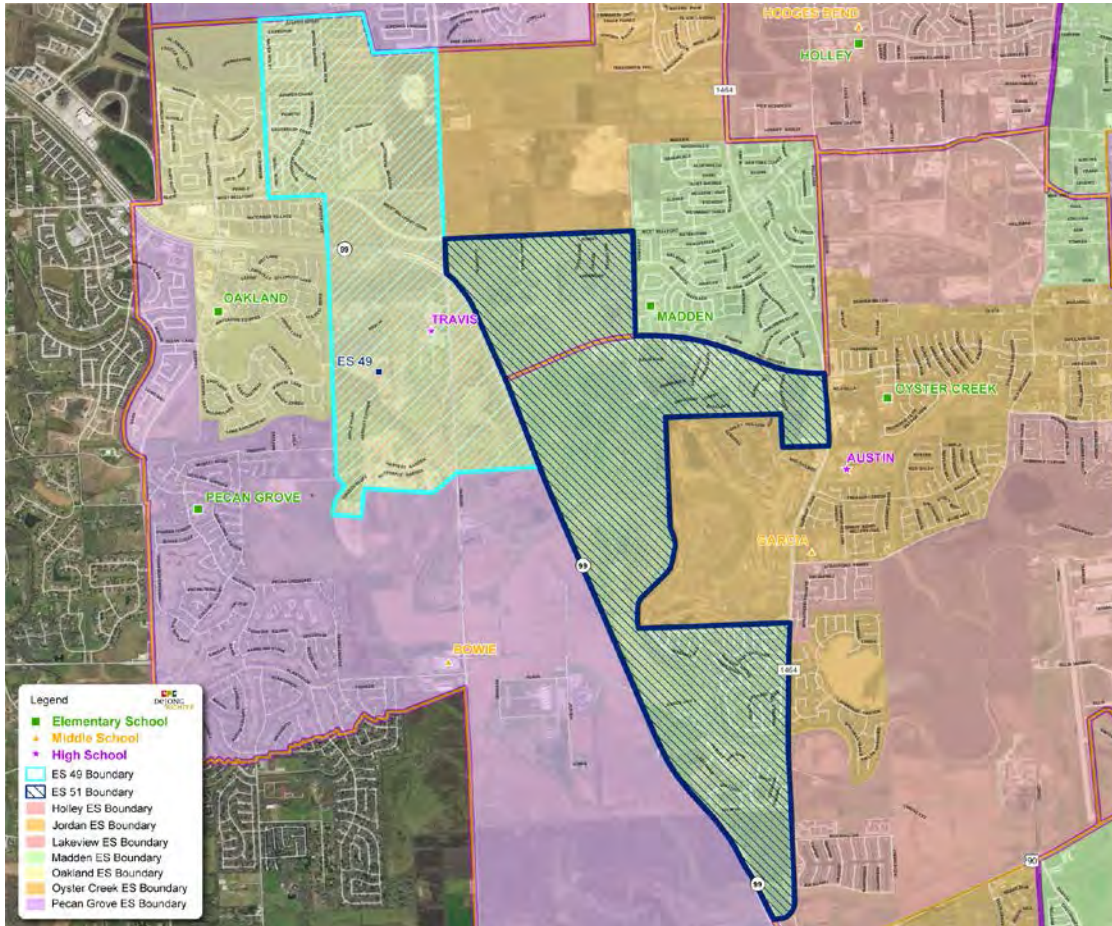




## Considerations

- Immediate relief for both Oakland and Madden by moving students into ES 49.
- Madden has a maximum capacity including portables of 952.
- The core spaces for ES 49 are built for 1,000 students and the site can handle more portables than Madden.
- All students moved from Madden to ES 49 in Phase I, would move to ES 51 in Phase II.

| School       | Total K-5 Projected Enrollment (Includes Bilingual and ESL) |              |              |              | Total K-5 Projected Utilization (Includes Bilingual and ESL) |             |             |              |
|--------------|---|--------------|--------------|--------------|--|-------------|-------------|--------------|
|              | 2016-17   | 2017-18      | 2018-19      |              | 2016-17  | 2017-18     | 2018-19     |              |
| Madden       | 924   | 874          | 929          | See Phase II | 109%   | 103%        | 109%        | See Phase II |
| Oakland      | 1,265   | 826          | 886          |              | 166%   | 108%        | 116%        |              |
| ES 49        | 0   | 824          | 1,009        |              |  | 97%         | 119%        |              |
| ES 51        | 0   | 0            | 0            |              |  |             |             |              |
| <b>Total</b> | <b>2,189</b>  | <b>2,524</b> | <b>2,824</b> |              | <b>136%</b>  | <b>102%</b> | <b>115%</b> |              |

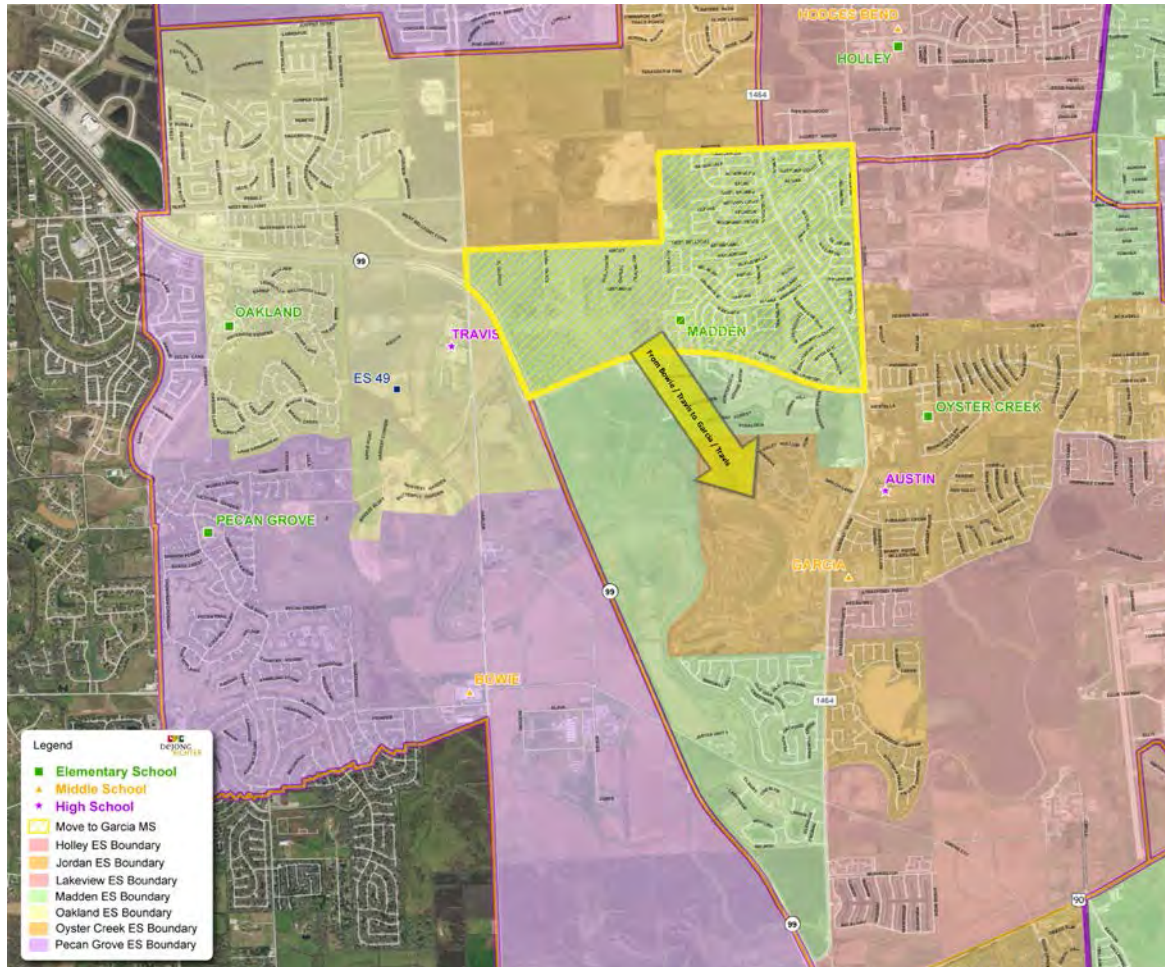


## Considerations

- Consider placing addition on Oakland.

| School       | Total K-5 Projected Enrollment (Includes Bilingual and ESL) |              |              |              | Total K-5 Projected Utilization (Includes Bilingual and ESL) |            |            |            |
|--------------|---|--------------|--------------|--------------|--|------------|------------|------------|
|              | See Phase I   | 2019-20      | 2020-21      | 2021-22      | See Phase I  | 2019-20    | 2020-21    | 2021-22    |
| Madden       | See Phase I   | 927          | 930          | 935          | See Phase I  | 109%       | 109%       | 110%       |
| Oakland      |   | 918          | 922          | 923          |  | 120%       | 121%       | 121%       |
| ES 49        |   | 727          | 755          | 777          |  | 86%        | 89%        | 91%        |
| ES 51        |   | 424          | 518          | 614          |  | 50%        | 61%        | 72%        |
| <b>Total</b> |   | <b>2,996</b> | <b>3,125</b> | <b>3,249</b> |  | <b>90%</b> | <b>94%</b> | <b>98%</b> |





## Considerations

- The existing Madden boundary splits between Bowie -> Travis and Garcia -> Austin.
- Bowie is the only middle school that feeds to Travis
- In 2014 the rational was lets leave them at Bowie since there is room and then consider aligning to Garcia in the future.
- The feeder split moves from middle school to high school.
- Would change for 2017-18.

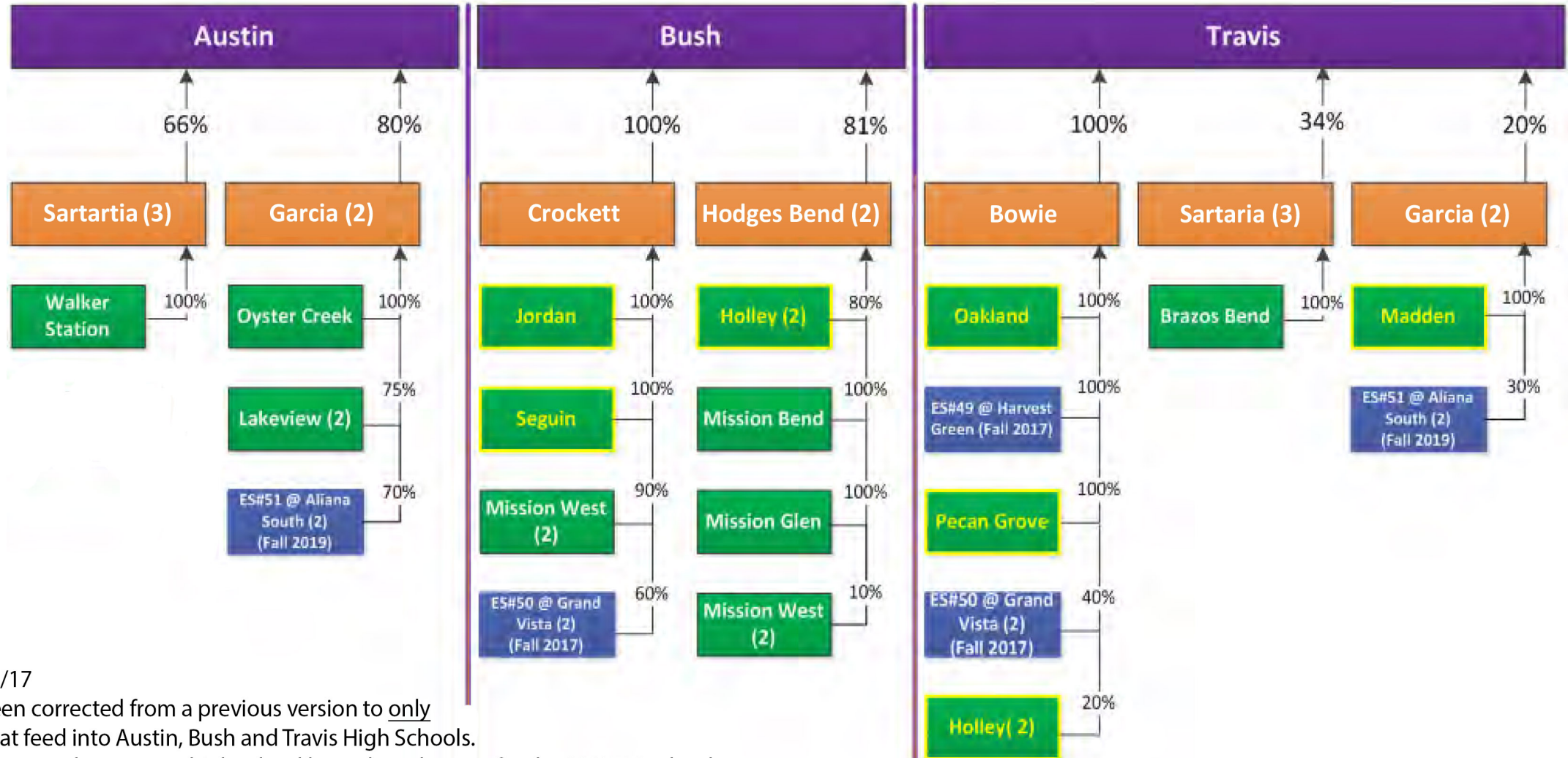
| School       | Permanent Capacity | Total 6-8 Projected Enrollment |              |              |              |              |              | Total 6-8 Projected Utilization |            |            |            |            |            |
|--------------|--------------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|---------------------------------|------------|------------|------------|------------|------------|
|              |                    | 2016-17                        | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2016-17                         | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    |
| Bowie        | 1,465              | 1,352                          | 1,208        | 1,261        | 1,317        | 1,357        | 1,388        | 92%                             | 82%        | 86%        | 90%        | 93%        | 95%        |
| Garcia       | 1,617              | 980                            | 1,252        | 1,287        | 1,332        | 1,382        | 1,422        | 61%                             | 77%        | 80%        | 82%        | 85%        | 88%        |
| <b>Total</b> | <b>3,082</b>       | <b>2,332</b>                   | <b>2,460</b> | <b>2,548</b> | <b>2,649</b> | <b>2,739</b> | <b>2,810</b> | <b>76%</b>                      | <b>80%</b> | <b>83%</b> | <b>86%</b> | <b>89%</b> | <b>91%</b> |

## Feeder Implications

- Oakland and Pecan Grove will continue to feed 100% to Bowie -> Travis throughout Phases I & II.
- During Phase I, ES 49 and Madden will split between Bowie -> Travis and Garcia -> Austin
- In Phase II, Madden would become a whole school split from Garcia to Travis (Refer to middle school change on previous slide)
- ES 51 would feed 100% to Garcia and then a small percentage (100 middle school students in ES 51 north of Airport) would split off to Travis while the remaining ES 51 students would feed to Austin.



# Feeder Implications

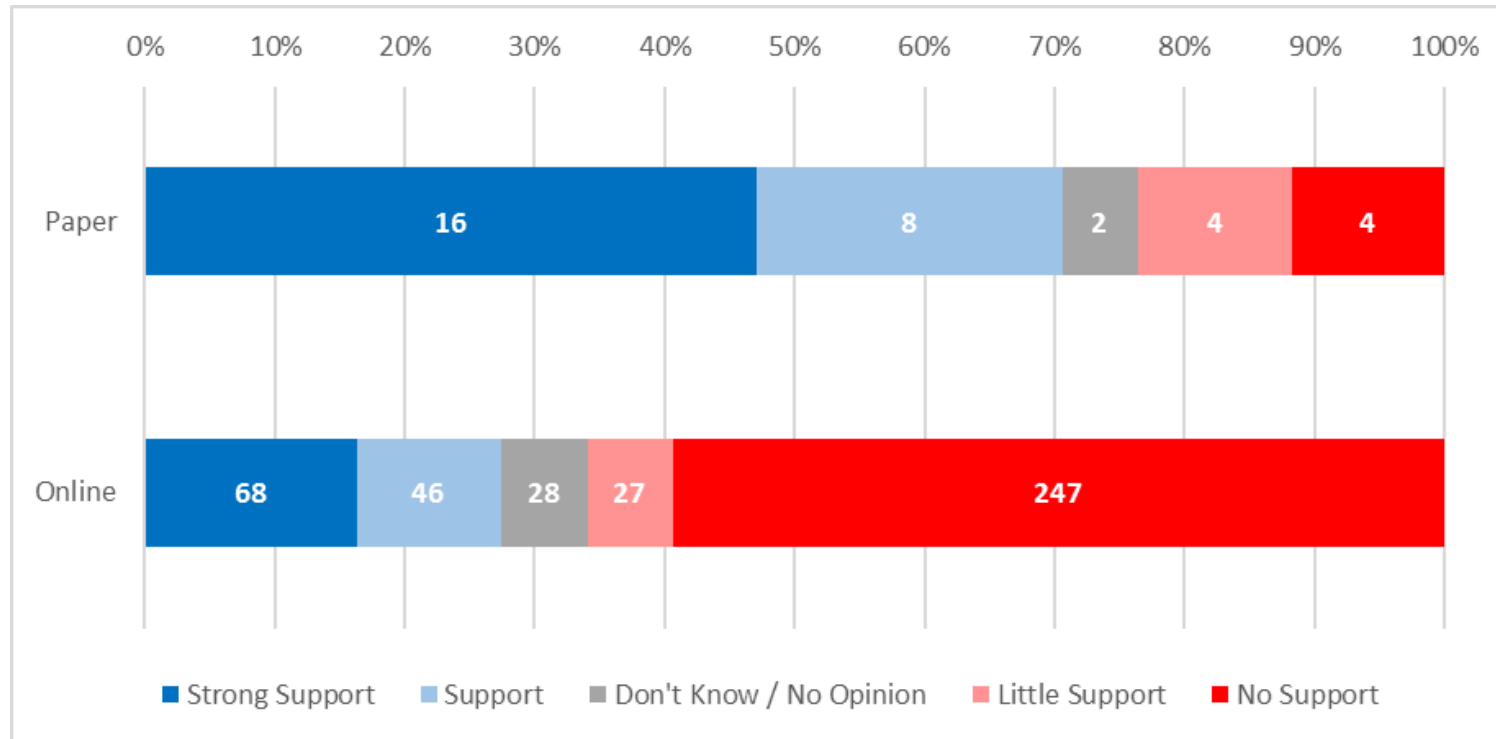


\*\* updated 1/31/17

This slide has been corrected from a previous version to only show schools that feed into Austin, Bush and Travis High Schools.

It is important to note, there are no high school boundary changes for the 2017-18 school year.

# Feedback from Community



Paper: 34

Online: 416

Austin  
 Bowie  
 Creek  
 Garcia  
 Glen  
 Grove  
 Hunters  
 Madden  
 Oakland  
 Oyster  
 Parkway  
 Pecan  
 Quail  
 Ridge  
 route  
 Schiff  
 schools  
 Sec  
 Seguin  
 Sienna  
 soon  
 Station  
 students  
 Sugar  
 Technical  
 Travis  
 Valley  
 Vicinity  
 voice  
 Walker  
 West  
 zoned



## Prevalent Comments

- **New Facilities need to be constructed sooner.**
- **Concerns around multiple moves for students.**
- **Concerns around not being able to attend closest school.**
- **Concerns around the Garcia -> Travis feeder split. Can this be delayed until Phase II?**

## Demographic Impacts

### Current

| School  | American Indian | Asian | Black/African-American | Hawaiian/Pacific Islander | Hispanic | White | Two or More | Free / Reduced |
|---------|-----------------|-------|------------------------|---------------------------|----------|-------|-------------|----------------|
| Madden  | 1%              | 61%   | 15%                    | 0%                        | 7%       | 12%   | 4%          | 14%            |
| Oakland | 0%              | 17%   | 24%                    | 0%                        | 23%      | 31%   | 4%          | 20%            |
| ES 49   |                 |       |                        |                           |          |       |             |                |
| ES 51   |                 |       |                        |                           |          |       |             |                |

|        |    |     |     |    |     |     |    |     |
|--------|----|-----|-----|----|-----|-----|----|-----|
| Bowie  | 0% | 22% | 23% | 0% | 20% | 31% | 3% | 24% |
| Garcia | 1% | 36% | 19% | 0% | 26% | 17% | 2% | 35% |

### Proposed

| School  | American Indian | Asian | Black/African-American | Hawaiian/Pacific Islander | Hispanic | White | Two or More | Free / Reduced |
|---------|-----------------|-------|------------------------|---------------------------|----------|-------|-------------|----------------|
| Madden  | 1%              | 60%   | 15%                    | 0%                        | 7%       | 13%   | 4%          | 13%            |
| Oakland | 0%              | 16%   | 22%                    | 1%                        | 22%      | 36%   | 4%          | 17%            |
| ES 49   | 1%              | 19%   | 26%                    | 0%                        | 25%      | 24%   | 5%          | 25%            |
| ES 51   | 1%              | 70%   | 13%                    | 1%                        | 3%       | 8%    | 4%          | 22%            |

|        |    |     |     |    |     |     |    |     |
|--------|----|-----|-----|----|-----|-----|----|-----|
| Bowie  | 0% | 16% | 24% | 0% | 23% | 33% | 3% | 25% |
| Garcia | 1% | 39% | 19% | 0% | 23% | 16% | 2% | 32% |

Note: All demographic figures are based on current enrollment







## What is happening in this area?

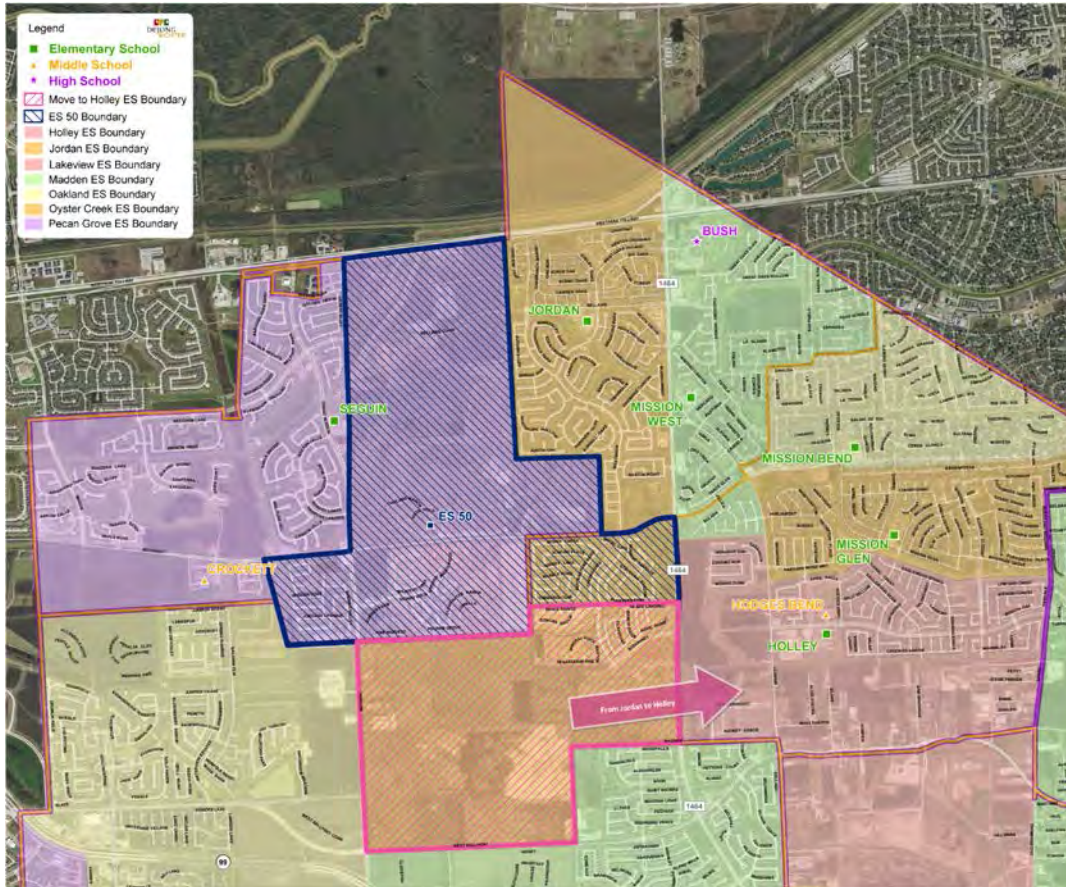
- ES 50 in Grand Vista opens 2017-18
- Addition at Holley comes online in 2017-18

| Permanent Capacity |         |         |         |         |         |         | Total K-5 Projected Enrollment (Includes Bilingual and ESL) |         |         |         |         |         | Total K-5 Projected Utilization (Includes Bilingual and ESL) |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|---------|---|---------|---------|---------|---------|---------|--|---------|---------|---------|---------|---------|
| School             | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2016-17   | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2016-17  | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Holley             | 576     | 816     | 816     | 816     | 816     | 816     | 583   | 554     | 522     | 528     | 539     | 558     | 101%   | 68%     | 64%     | 65%     | 66%     | 68%     |
| Jordan             | 806     | 806     | 806     | 806     | 806     | 806     | 994   | 1,009   | 1,009   | 998     | 992     | 993     | 123%   | 125%    | 125%    | 124%    | 123%    | 123%    |
| Mission West       | 767     | 767     | 767     | 767     | 767     | 767     | 574   | 534     | 498     | 493     | 485     | 484     | 75%  | 70%     | 65%     | 64%     | 63%     | 63%     |
| Seguin             | 644     | 644     | 644     | 644     | 644     | 644     | 698   | 773     | 856     | 917     | 989     | 1,065   | 108%   | 120%    | 133%    | 142%    | 154%    | 165%    |
| ES 50              |         | 850     | 850     | 850     | 850     | 850     | 0   | 0       | 0       | 0       | 0       | 0       |  | 0%      | 0%      | 0%      | 0%      | 0%      |
| <b>Total</b>       | 2,793   | 3,883   | 3,883   | 3,883   | 3,883   | 3,883   | 2,849   | 2,870   | 2,885   | 2,936   | 3,005   | 3,100   | 102%   | 74%     | 74%     | 76%     | 77%     | 80%     |

Please note: Per policy FC (Local), information above is based on live in population. September enrollment at Mission West was 658 (86%), Jordan was 910 (113%), Seguin was 769 (119%). This is due to placement of bilingual programs.

|  |
|--|
| Utilization above FC (Local) Utilization Guidelines  |
| Utilization within FC (Local) Utilization Guidelines |
| Utilization below FC (Local) Utilization Guidelines  |





## Considerations

- Jordan currently splits between Crockett -> Bush (75%) and Bowie -> Travis (25%)
- Moving Mission Sierra to ES 50 creates a 100% feeder for Jordan and ES 50 inherits part of the split.
- Moving Mission Trace to Holley increases utilization at Holley, but potentially adds another feeder split.

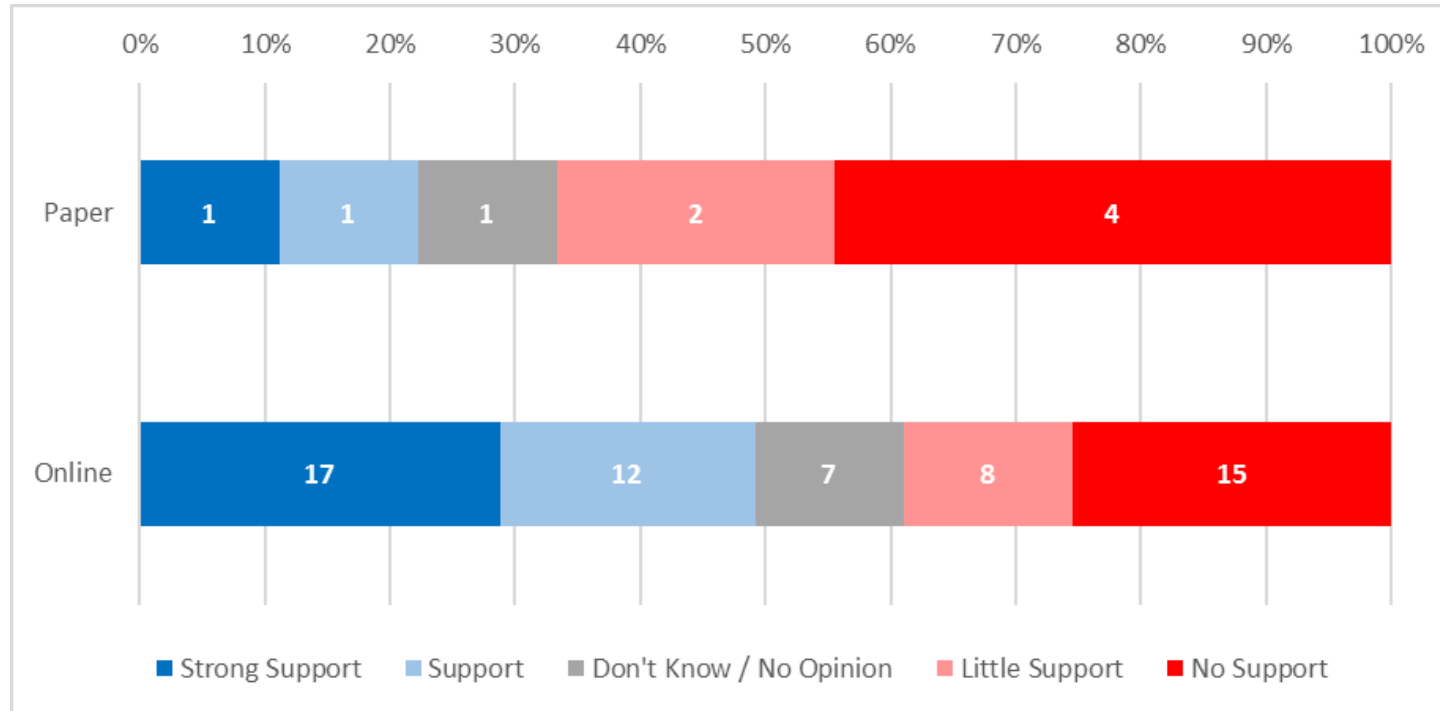
| School       | Total 6-8 Projected Enrollment |              |              |              |              |              | Total 6-8 Projected Utilization |            |            |            |            |            |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|---------------------------------|------------|------------|------------|------------|------------|
|              | 2016-17                        | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2016-17                         | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    |
| Holley       | 583                            | 696          | 678          | 686          | 696          | 715          | 101%                            | 85%        | 83%        | 84%        | 85%        | 88%        |
| Jordan       | 994                            | 674          | 658          | 648          | 642          | 640          | 123%                            | 84%        | 82%        | 80%        | 80%        | 79%        |
| Mission West | 574                            | 534          | 498          | 493          | 485          | 484          | 75%                             | 70%        | 65%        | 64%        | 63%        | 63%        |
| Seguin       | 698                            | 501          | 526          | 534          | 550          | 567          | 108%                            | 78%        | 82%        | 83%        | 85%        | 88%        |
| ES 50        | 0                              | 465          | 525          | 575          | 629          | 686          |                                 | 55%        | 62%        | 68%        | 74%        | 81%        |
| <b>Total</b> | <b>2,849</b>                   | <b>2,870</b> | <b>2,885</b> | <b>2,936</b> | <b>3,002</b> | <b>3,092</b> | <b>102%</b>                     | <b>74%</b> | <b>74%</b> | <b>76%</b> | <b>77%</b> | <b>80%</b> |

## **Feeder Implications**

- **Jordan currently splits 70% to Crockett -> Bush and 30% to Bowie -> Travis (Mission Sierra and Mission Trace)**
- **Jordan will feed 100% to Crockett -> Bush**
- **ES 50 will feed 58% to Crockett -> Bush and 42% to Bowie -> Travis**
- **Holley will feed 80% to Hodges Bend -> Bush and 19% to Bowie -> Travis**



## Feedback from Community



Paper: 9  
Online: 59

Baines (2) Bend (1) Blue (1) Bowie (2)  
Bush (3) Clements (1) Crockett (3)  
Crossing (1) Dulles (1) Hodges (1) Holley (1) Jordan  
Ridge (2) Schiff (1)  
Seguin (4) Sienna (1) Travis (2)

## **Prevalent Comments**

- **Consider moving Mission Trace to ES 50.**

# Demographic Impacts

## Current

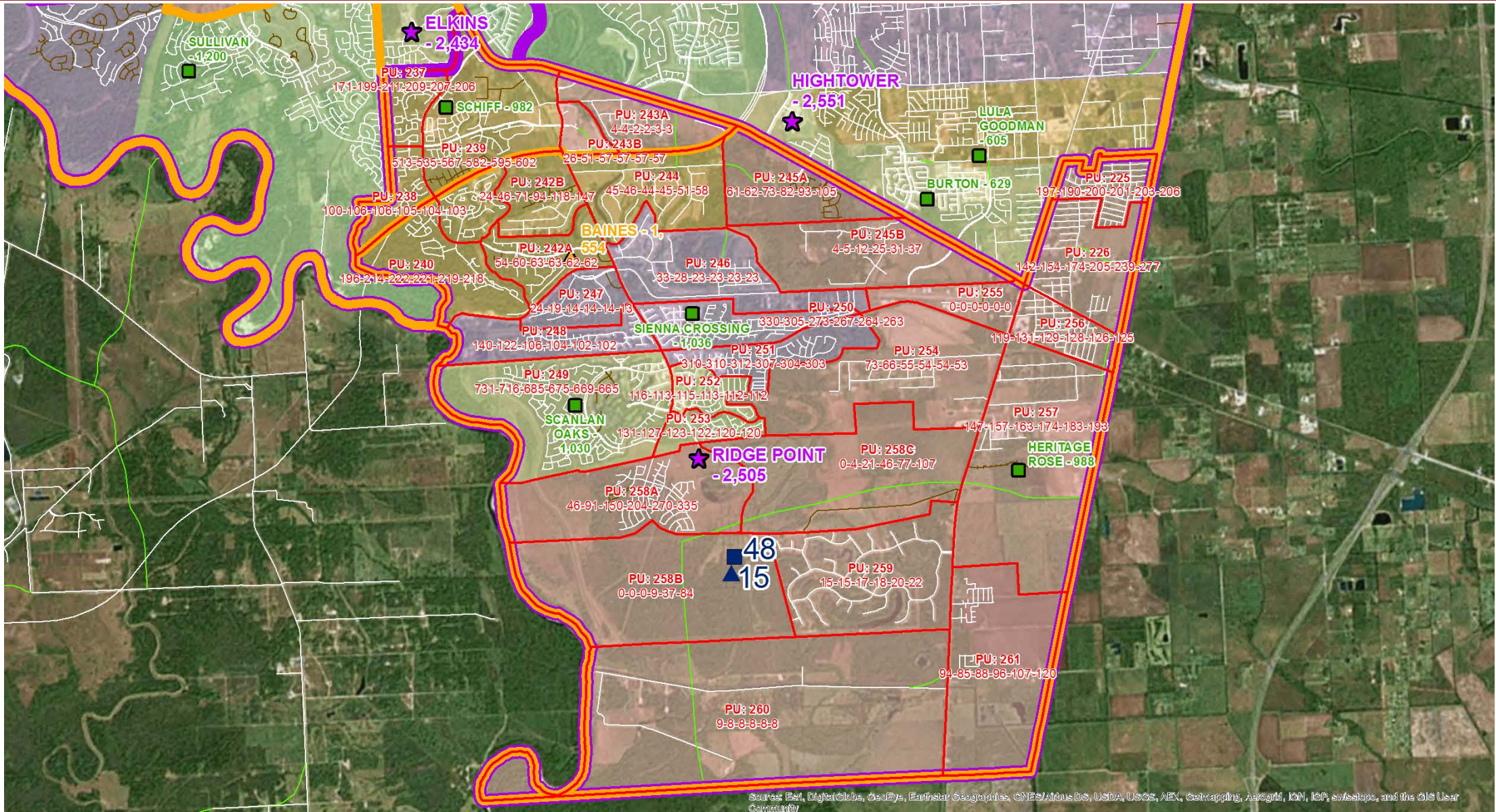
| School | American Indian | Asian | Black/African-American | Hawaiian/Pacific Islander | Hispanic | White | Two or More | Free / Reduced |
|--------|-----------------|-------|------------------------|---------------------------|----------|-------|-------------|----------------|
| Holley | 0%              | 17%   | 41%                    | 0%                        | 38%      | 3%    | 2%          | 67%            |
| Jordan | 1%              | 23%   | 39%                    | 0%                        | 28%      | 5%    | 4%          | 51%            |
| Seguin | 0%              | 19%   | 42%                    | 0%                        | 27%      | 9%    | 3%          | 37%            |
| ES 50  |                 |       |                        |                           |          |       |             |                |

## Proposed

| School | American Indian | Asian | Black/African-American | Hawaiian/Pacific Islander | Hispanic | White | Two or More | Free / Reduced |
|--------|-----------------|-------|------------------------|---------------------------|----------|-------|-------------|----------------|
| Holley | 0%              | 19%   | 42%                    | 0%                        | 34%      | 3%    | 2%          | 64%            |
| Jordan | 1%              | 20%   | 37%                    | 0%                        | 33%      | 7%    | 4%          | 54%            |
| Seguin | 0%              | 22%   | 38%                    | 1%                        | 25%      | 10%   | 4%          | 34%            |
| ES 50  | 1%              | 19%   | 48%                    | 0%                        | 25%      | 5%    | 2%          | 44%            |

Note: All demographic figures are based on current enrollment







## What is happening in this area?

- ES 48 in Sienna South opens 2017-18
- Additions at Schiff, Sienna Crossing, and Scanlan Oaks come online in 2017-18
- Middle School 15 in Sienna South opens in 2018-19
- Paved access to from MS 15 to FM-521 has been committed to and is on schedule to happen in January 2018.

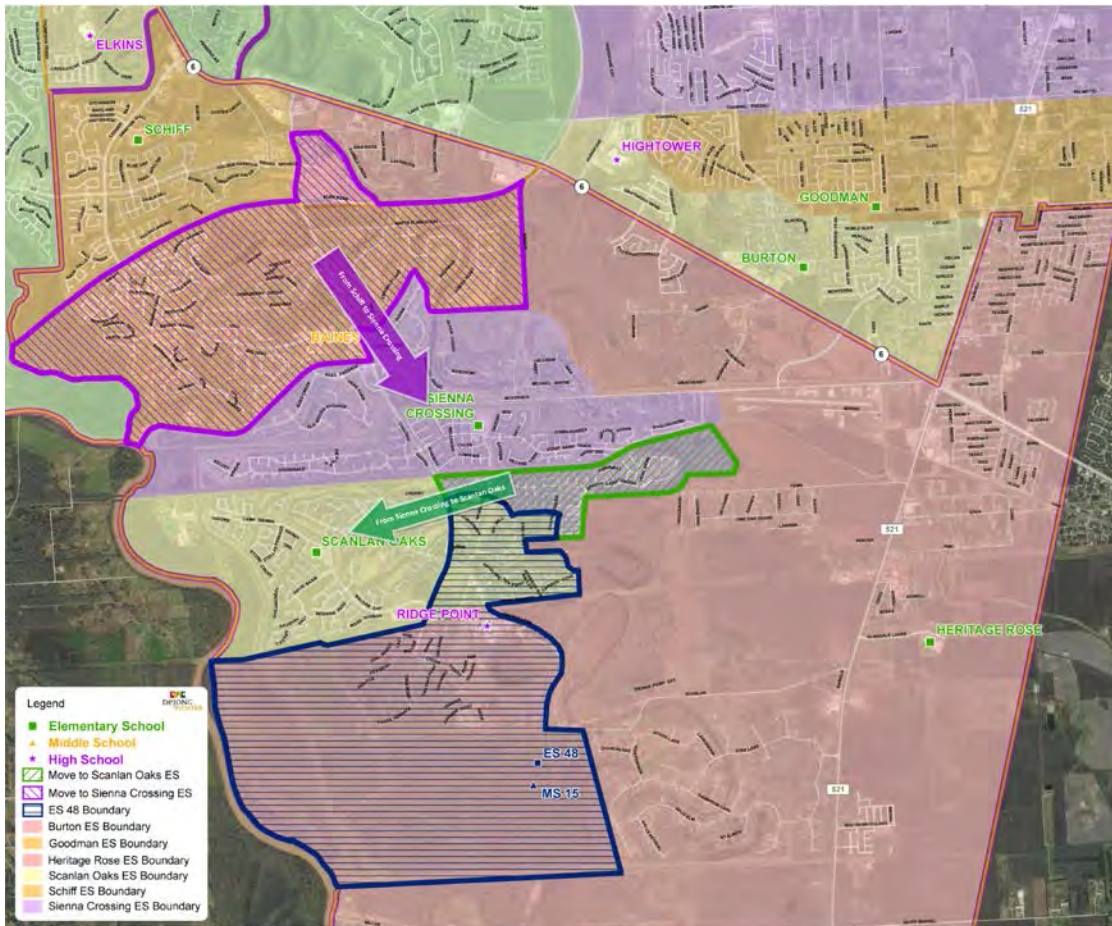
# What is happening in this area?

| Permanent Capacity |         |         |         |         |         |         | Total K-5 Projected Enrollment (Includes Bilingual and ESL) |         |         |         |         |         | Total K-5 Projected Utilization (Includes Bilingual and ESL) |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|---------|---|---------|---------|---------|---------|---------|--|---------|---------|---------|---------|---------|
| School             | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2016-17   | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2016-17  | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Heritage Rose      | 988     | 988     | 988     | 988     | 988     | 988     | 937   | 1,023   | 1,149   | 1,309   | 1,508   | 1,732   | 95%  | 104%    | 116%    | 132%    | 153%    | 175%    |
| Scanlan Oaks       | 790     | 1,030   | 1,030   | 1,030   | 1,030   | 1,030   | 978   | 956     | 923     | 910     | 901     | 897     | 124%   | 93%     | 90%     | 88%     | 87%     | 87%     |
| Schiff             | 742     | 982     | 982     | 982     | 982     | 982     | 1,256   | 1,379   | 1,465   | 1,498   | 1,533   | 1,573   | 169%   | 140%    | 149%    | 153%    | 156%    | 160%    |
| Sienna Crossing    | 796     | 1,036   | 1,036   | 1,036   | 1,036   | 1,036   | 837   | 784     | 728     | 715     | 707     | 704     | 105%   | 76%     | 70%     | 69%     | 68%     | 68%     |
| ES 48              |         | 850     | 850     | 850     | 850     | 850     | 0   | 0       | 0       | 0       | 0       | 0       |  | 0%      | 0%      | 0%      | 0%      | 0%      |
| Total              | 3,316   | 4,886   | 4,886   | 4,886   | 4,886   | 4,886   | 4,008   | 4,142   | 4,265   | 4,432   | 4,649   | 4,906   | 121%   | 85%     | 87%     | 91%     | 95%     | 100%    |

| Permanent Capacity |         |         |         |         |         |         | Total 6-8 Projected Enrollment |         |         |         |         |         | Total 6-8 Projected Utilization |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|---------|--------------------------------|---------|---------|---------|---------|---------|---------------------------------|---------|---------|---------|---------|---------|
| School             | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2016-17                        | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2016-17                         | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Baines             | 1,554   | 1,554   | 1,554   | 1,554   | 1,554   | 1,554   | 1,785                          | 1,844   | 1,918   | 2,006   | 2,114   | 2,227   | 115%                            | 119%    | 123%    | 129%    | 136%    | 143%    |
| First Colony       | 1,198   | 1,198   | 1,198   | 1,198   | 1,198   | 1,198   | 1,350                          | 1,367   | 1,424   | 1,457   | 1,473   | 1,468   | 113%                            | 114%    | 119%    | 122%    | 123%    | 123%    |
| MS 15              |         |         | 1,200   | 1,200   | 1,200   | 1,200   | 0                              | 0       | 0       | 0       | 0       | 0       |                                 |         | 0%      | 0%      | 0%      | 0%      |
| Total              | 2,752   | 2,752   | 3,952   | 3,952   | 3,952   | 3,952   | 3,135                          | 3,211   | 3,342   | 3,463   | 3,587   | 3,695   | 114%                            | 117%    | 85%     | 88%     | 91%     | 93%     |

|  |
|--|
| Utilization above FC (Local) Utilization Guidelines  |
| Utilization within FC (Local) Utilization Guidelines |
| Utilization below FC (Local) Utilization Guidelines  |

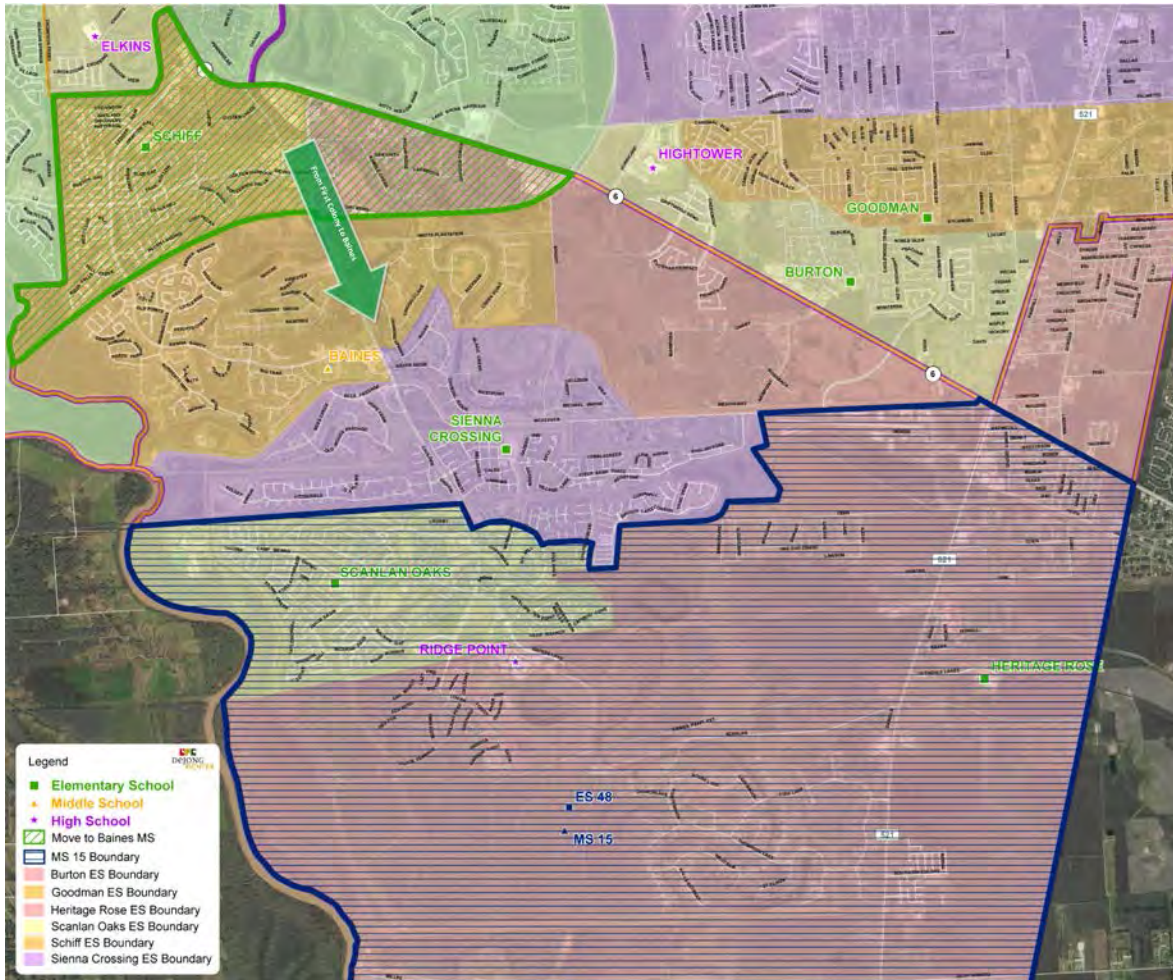




## Considerations

- Schiff would be defined by the future Fort Bend Toll Road on the south and Sienna Parkway on the east.
- All students leaving Schiff would go to Sienna Crossing
- Since ES 48 opens low, consider moving Bilingual program at Heritage Rose to ES 48 to reduce projected overutilization at Heritage Rose.

| School          | Total K-5 Projected Enrollment (Includes Bilingual and ESL) |              |              |              |              |              | Total K-5 Projected Utilization (Includes Bilingual and ESL) |            |            |            |            |             |
|-----------------|---|--------------|--------------|--------------|--------------|--------------|--|------------|------------|------------|------------|-------------|
|                 | 2016-17   | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2016-17  | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22     |
| Heritage Rose   | 937   | 881          | 942          | 1,039        | 1,144        | 1,256        | 95%  | 89%        | 95%        | 105%       | 116%       | 127%        |
| Scanlan Oaks    | 978   | 1,026        | 997          | 982          | 973          | 968          | 124%   | 100%       | 97%        | 95%        | 94%        | 94%         |
| Schiff          | 1,256   | 840          | 884          | 896          | 906          | 911          | 169%   | 86%        | 90%        | 91%        | 92%        | 93%         |
| Sienna Crossing | 837   | 1,064        | 1,054        | 1,067        | 1,087        | 1,120        | 105%   | 103%       | 102%       | 103%       | 105%       | 108%        |
| ES 48           | 0   | 331          | 388          | 448          | 539          | 651          |  | 39%        | 46%        | 53%        | 63%        | 77%         |
| <b>Total</b>    | <b>4,008</b>  | <b>4,142</b> | <b>4,265</b> | <b>4,432</b> | <b>4,649</b> | <b>4,906</b> | <b>121%</b>  | <b>85%</b> | <b>87%</b> | <b>91%</b> | <b>95%</b> | <b>100%</b> |



## Considerations

- Baines and First Colony will be overutilized until MS 15 opens in 18-19
- Intended to balance demographics between Baines and MS 15.
- Schiff and Sienna Crossing feed 100% into Baines
- ES 48 feeds 100% into MS 15
- Scanlan Oaks feeds 70% into MS 15 and 30% into Baines.
- Heritage Rose feeds 45% into Baines and 55% into MS 15

| School       | Total 6-8 Projected Enrollment |              |              |              |              |              | Total 6-8 Projected Utilization |             |            |            |            |            |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|---------------------------------|-------------|------------|------------|------------|------------|
|              | 2016-17                        | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2016-17                         | 2017-18     | 2018-19    | 2019-20    | 2020-21    | 2021-22    |
| Baines       | 1,785                          | 1,844        | 1,460        | 1,505        | 1,548        | 1,586        | 115%                            | 119%        | 94%        | 97%        | 100%       | 102%       |
| First Colony | 1,350                          | 1,367        | 969          | 994          | 1,003        | 997          | 113%                            | 114%        | 81%        | 83%        | 84%        | 83%        |
| MS 15        |                                |              | 913          | 964          | 1,036        | 1,112        |                                 |             | 76%        | 80%        | 86%        | 93%        |
| <b>Total</b> | <b>3,135</b>                   | <b>3,211</b> | <b>3,342</b> | <b>3,463</b> | <b>3,587</b> | <b>3,695</b> | <b>121%</b>                     | <b>117%</b> | <b>85%</b> | <b>88%</b> | <b>91%</b> | <b>93%</b> |

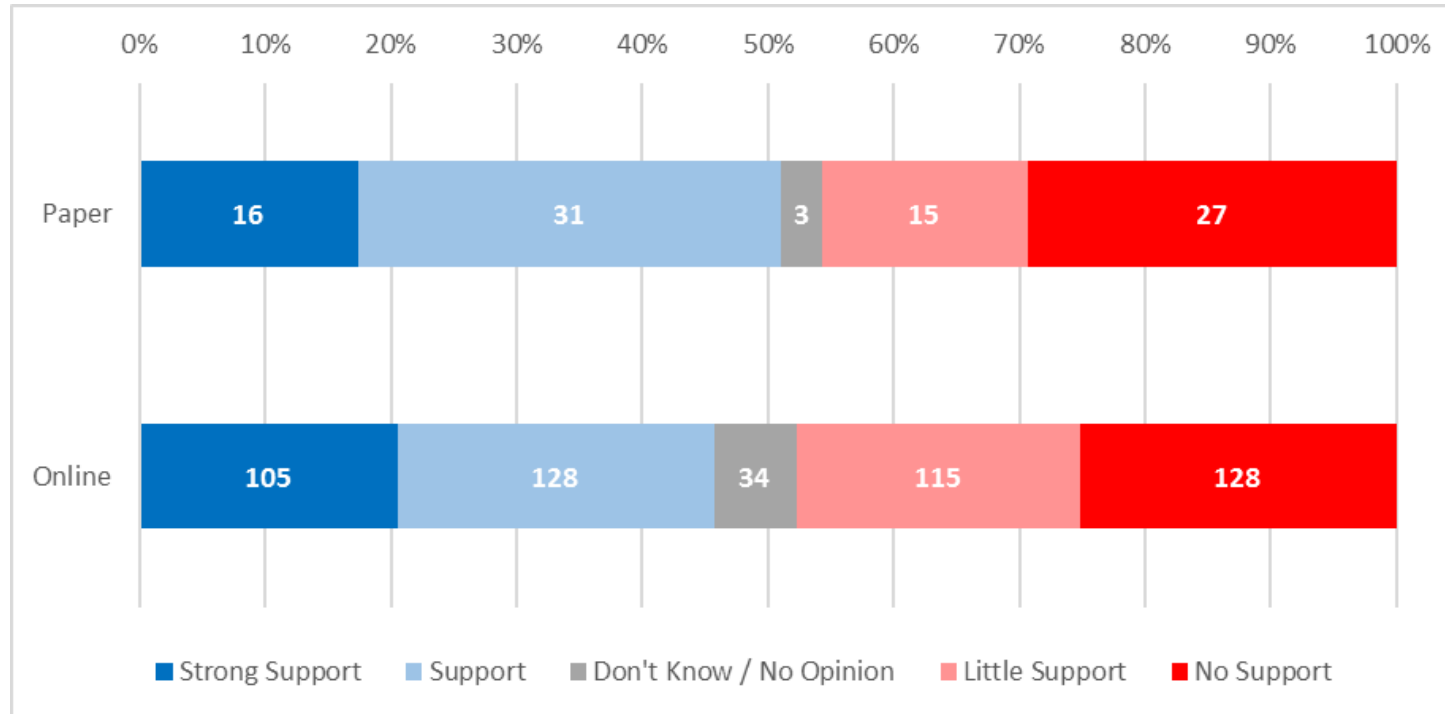


## Feeder Implications

- Schiff will no longer feed to First Colony.
- Schiff and Sienna Crossing will feed 100% to Baines
- ES 48 will feed 100% to MS 15.
- Scanlan Oaks will split between MS 15 -70% (Water's Lake) and Baines – 30% (Shipmans Landing)
- Heritage Rose will split between MS 15 – 55% (Area off FM-521 and south of TX-6) and Baines – 45% (Area off TX-6 and FM-521 north of TX-6)
- The major benefits to the splitting Heritage Rose and Scanlan Oaks are the demographic balance between MS 15 and Baines.



# Feedback from Community

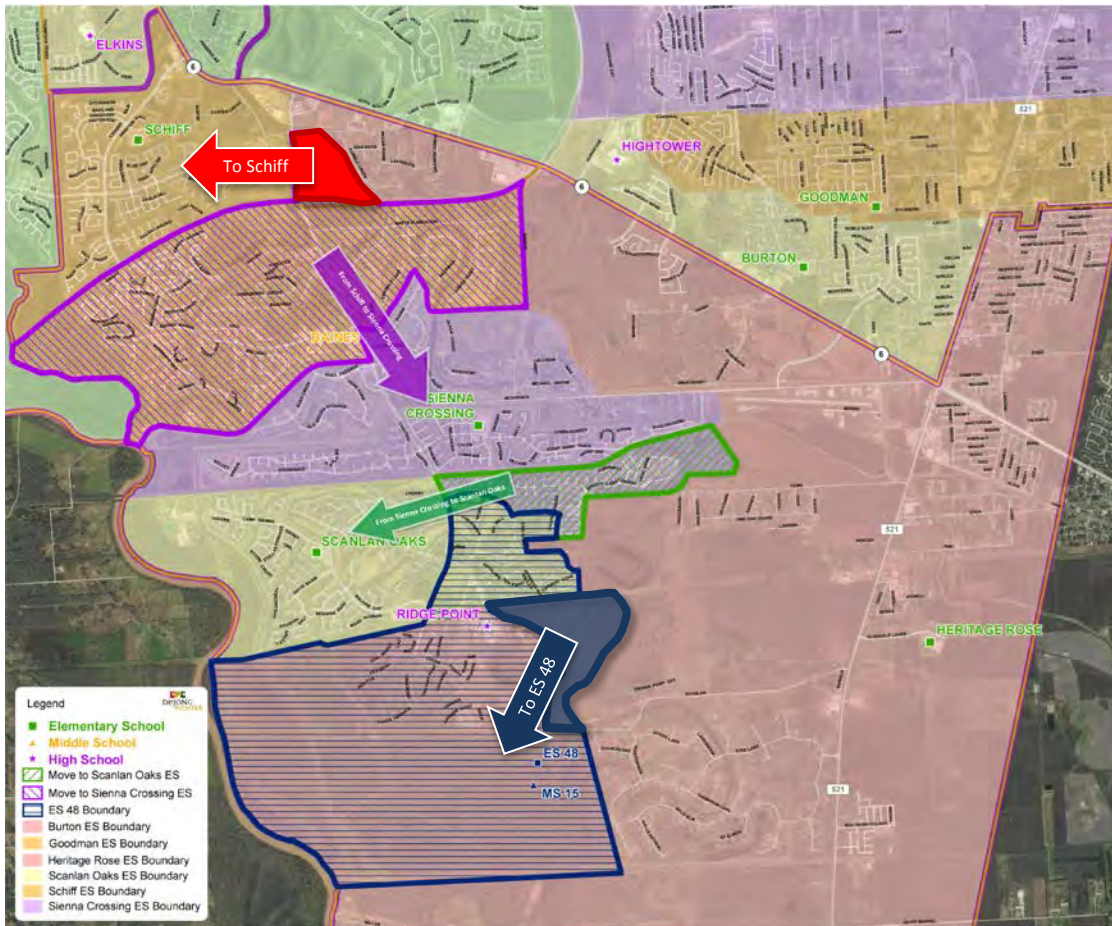


Paper: 92  
Online: 510

Armstrong (1) Austin (6) Baines (223) Bend (1)  
Bowie (3) Burton (1) Bush (1) Center (1) Childhood (1) Clements  
(2) Colony (19) Commonwealth (1) Cornerstone (1) Creek  
(2) Crossing (240) Dulles (2) Early (1) Elkins  
(1) Fort (1) Garcia (2) Glen (1) Heritage (30) Hodges  
(1) Holley (2) Hunters (1) Lake (4) lands (1) Madden (1) Meadows (1)  
Mill (1) Mission (1) Oakland (1) Oaks (152) Olympia  
(4) Oyster (2) Palmer (1) Parkway (4) Point (134)  
Quail (5) Ridge (134) Ridgemont (1) Rose  
(30) Scanlan (152) Schiff (176)  
Sienna (240) Station (1)  
Seguin (1) Settlement (1) Sugar (1) tower (4) Travis (2) Valley (5) Walker (1) West (1)

## Prevalent Comments

- **Not in favor of splitting Scanlan Oaks between Baines and MS 15.**
- **Sienna Crossing appears to be over utilized while Schiff is under 100%**
- **Concerns about Ridge Point High School**

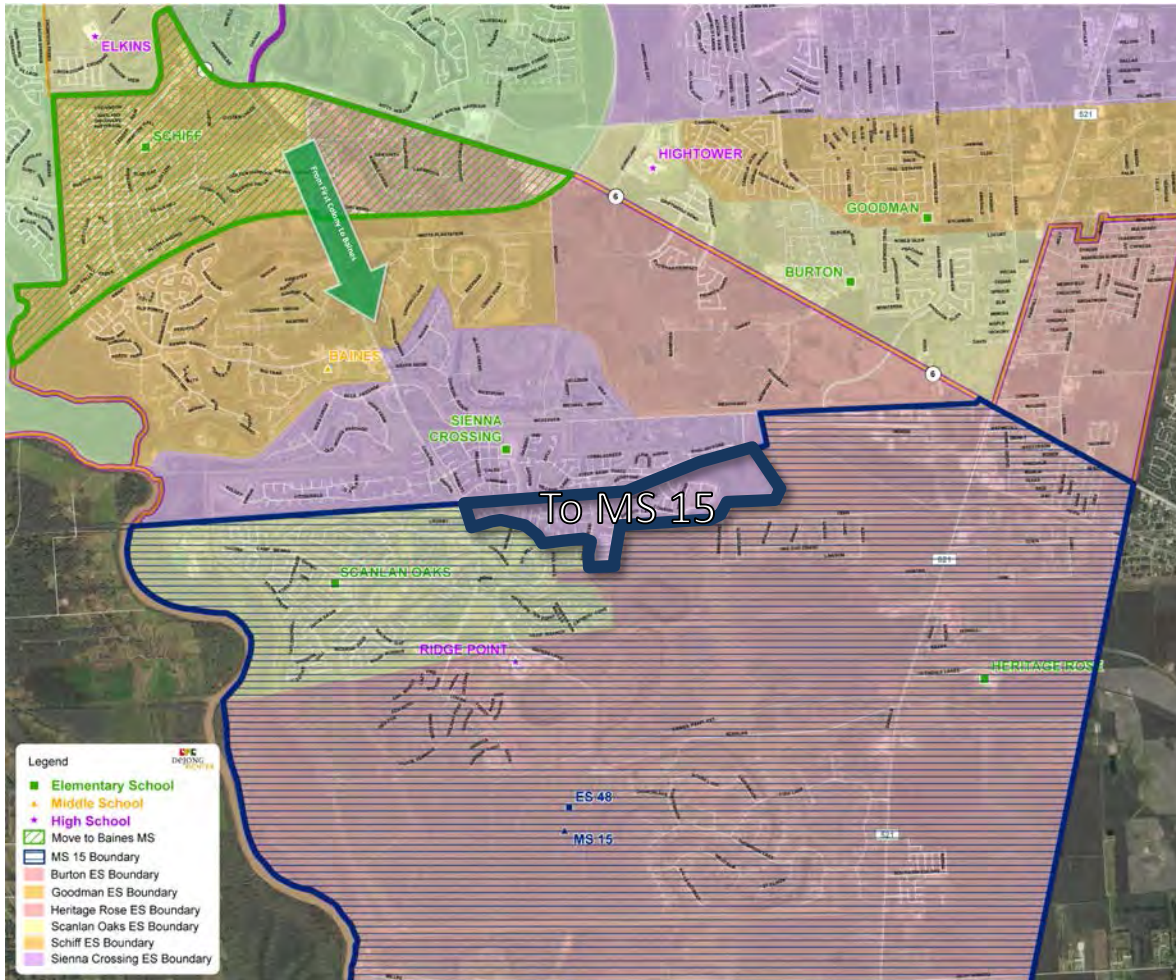


## Considerations

- Schiff would be defined by the future Fort Bend Toll Road on the south and Sienna Parkway on the east.
- All students leaving Schiff would go to Sienna Crossing
- Since ES 48 opens low, consider moving Bilingual program at Heritage Rose to ES 48 to reduce projected overutilization at Heritage Rose.

| School          | Total K-5 Projected Enrollment (Includes Bilingual and ESL) |              |              |              |              |              | Total K-5 Projected Utilization (Includes Bilingual and ESL) |            |            |            |            |             |
|-----------------|---|--------------|--------------|--------------|--------------|--------------|--|------------|------------|------------|------------|-------------|
|                 | 2016-17   | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2016-17  | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22     |
| Heritage Rose   | 937   | 877          | 921          | 993          | 1,067        | 1,151        | 95%  | 89%        | 93%        | 101%       | 108%       | 116%        |
| Scanlan Oaks    | 978   | 1,026        | 997          | 982          | 973          | 968          | 124%   | 100%       | 97%        | 95%        | 94%        | 94%         |
| Schiff          | 1,256   | 891          | 941          | 953          | 963          | 968          | 169%   | 91%        | 96%        | 97%        | 98%        | 99%         |
| Sienna Crossing | 837   | 1,013        | 997          | 1,010        | 1,030        | 1,063        | 105%   | 98%        | 96%        | 97%        | 99%        | 103%        |
| ES 48           | 0   | 335          | 409          | 494          | 616          | 755          |  | 39%        | 48%        | 58%        | 72%        | 89%         |
| <b>Total</b>    | <b>4,008</b>  | <b>4,142</b> | <b>4,265</b> | <b>4,432</b> | <b>4,649</b> | <b>4,906</b> | <b>121%</b>  | <b>85%</b> | <b>87%</b> | <b>91%</b> | <b>95%</b> | <b>100%</b> |





## Considerations

- Baines and First Colony will be overutilized until MS 15 opens in 18-19
- Intended to balance demographics between Baines and MS 15.
- Schiff and Sienna Crossing feed 100% into Baines
- ES 48 feeds **and Scanlan Oaks** feed 100% into MS 15
- ~~Scanlan Oaks feeds 70% into MS 15 and 30% into Baines.~~
- Heritage Rose feeds 45% into Baines and 55% into MS 15

| School       | Total 6-8 Projected Enrollment |              |              |              |              |              | Total 6-8 Projected Utilization |             |            |            |            |            |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|---------------------------------|-------------|------------|------------|------------|------------|
|              | 2016-17                        | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2016-17                         | 2017-18     | 2018-19    | 2019-20    | 2020-21    | 2021-22    |
| Baines       | 1,785                          | 1,844        | 1,307        | 1,354        | 1,398        | 1,438        | 115%                            | 119%        | 84%        | 87%        | 90%        | 93%        |
| First Colony | 1,350                          | 1,367        | 969          | 994          | 1,003        | 997          | 113%                            | 114%        | 81%        | 83%        | 84%        | 83%        |
| MS 15        |                                |              | 1,055        | 1,091        | 1,146        | 1,206        |                                 |             | 88%        | 91%        | 96%        | 101%       |
| <b>Total</b> | <b>3,135</b>                   | <b>3,211</b> | <b>3,331</b> | <b>3,439</b> | <b>3,547</b> | <b>3,641</b> | <b>121%</b>                     | <b>117%</b> | <b>84%</b> | <b>87%</b> | <b>90%</b> | <b>92%</b> |

## Demographic Impacts

### Current

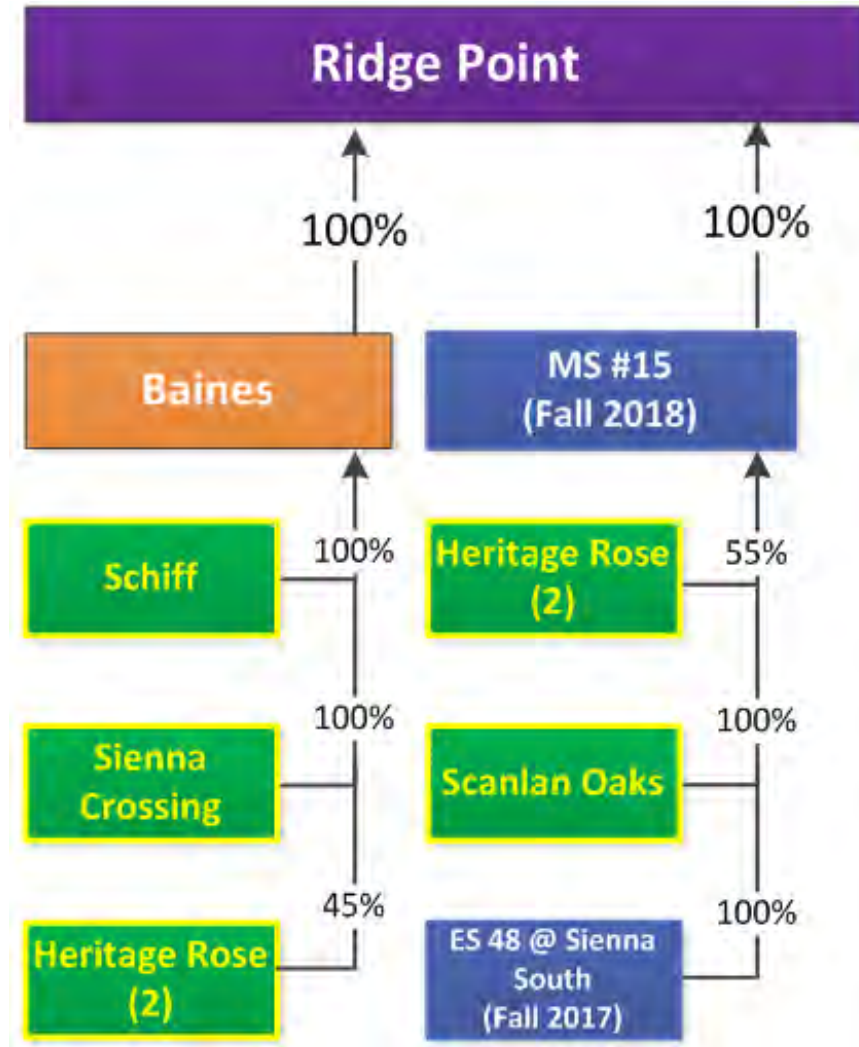
| School          | American Indian | Asian | Black/African-American | Hawaiian/Pacific Islander | Hispanic | White | Two or More | Free / Reduced |
|-----------------|-----------------|-------|------------------------|---------------------------|----------|-------|-------------|----------------|
| Heritage Rose   | 1%              | 2%    | 19%                    | 0%                        | 70%      | 6%    | 2%          | 72%            |
| Scanlan Oaks    | 0%              | 8%    | 14%                    | 0%                        | 11%      | 59%   | 6%          | 4%             |
| Schiff          | 0%              | 35%   | 18%                    | 0%                        | 12%      | 31%   | 3%          | 10%            |
| Sienna Crossing | 0%              | 8%    | 16%                    | 0%                        | 16%      | 54%   | 6%          | 7%             |
| ES 48           |                 |       |                        |                           |          |       |             |                |
| Baines          | 0%              | 9%    | 18%                    | 0%                        | 30%      | 40%   | 4%          | 24%            |
| First Colony    | 0%              | 42%   | 16%                    | 0%                        | 14%      | 23%   | 4%          | 16%            |
| MS 15           |                 |       |                        |                           |          |       |             |                |

### Proposed

| School          | American Indian | Asian | Black/African-American | Hawaiian/Pacific Islander | Hispanic | White | Two or More | Free / Reduced |
|-----------------|-----------------|-------|------------------------|---------------------------|----------|-------|-------------|----------------|
| Heritage Rose   | 1%              | 1%    | 17%                    | 0%                        | 75%      | 5%    | 1%          | 76%            |
| Scanlan Oaks    | 0%              | 9%    | 14%                    | 0%                        | 11%      | 60%   | 6%          | 3%             |
| Schiff          | 1%              | 43%   | 20%                    | 0%                        | 12%      | 22%   | 3%          | 14%            |
| Sienna Crossing | 0%              | 14%   | 17%                    | 0%                        | 14%      | 49%   | 5%          | 7%             |
| ES 48           | 0%              | 8%    | 20%                    | 1%                        | 17%      | 48%   | 6%          | 8%             |
| Baines          | 0%              | 19%   | 22%                    | 0%                        | 26%      | 29%   | 3%          | 24%            |
| First Colony    | 0%              | 44%   | 10%                    | 0%                        | 15%      | 26%   | 5%          | 16%            |
| MS 15           | 0%              | 8%    | 18%                    | 0%                        | 28%      | 43%   | 4%          | 21%            |

Note: All demographic figures are based on current enrollment

## Feeder Implications





## Next Steps

- Develop boundary change maps for January Board action.
- Update feeder pattern documentation.